

ARTICLE 2024-2025		
Written Ballot Amount		
Line 8 (Page 12) Amount asking Voters to Raise For Daily Operations Budget		\$2,432,069.00
-- FOOD SERVICE	-	74,117
	=	2,357,952
--TOWN'S LOCAL CONTRIBUTION (ED279)	-	830,923.21
Written Ballot Amount for Additional Local Funds to be Raised	=	\$1,527,028.79
+ TOTAL ALLOCATION (ED279)	+	905,002.36
	=	2,432,031.15
-- 100% EPS ALLOCATION (ED279)	-	905,002.36
= AMOUNT EXCEEDS EPS	=	1,527,028.79

Written Ballot Amount for Additional Local Funds to be Raised	=	\$1,527,028.79
+ TOTAL ALLOCATION (ED279) (State Subsidy is Included Here)	+	905,002.36
	=	2,432,031.15
Annual Payments on Debt Service	+	\$189,438.00
Food Service Program	+	\$74,117.00
Magnet Revenue + Fund Balance (Page 12) (Do not include State Subsidy Here/Already included in TOTAL ALLOCATION)	+	\$247,056.00
Total Budget	=	\$2,942,642.15

