

SUMMARY OF SCHOOL ARTICLES

	2022-2023	2023-2024	2024-2025
REGULAR INSTRUCTION / ELEMENTARY	775,373	819,916	848,019
REGULAR INSTRUCTION / SECONDARY	465,208	497,177	537,528
SPECIAL EDUCATION	262,466	216,541	204,177
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CAREER AND TECHNICAL EDUCATION STUDENT VOCATIONAL ASSESSMENT	3,392	5,311	6,210
CAREER AND TECHNICAL EDUCATION DEBT SERVICE	41,577	40,369	38,512
CAREER AND TECHNICAL EDUCATION ADULT VOCATIONAL ASSESSMENT	-	-	-
OTHER INSTRUCTION / EXTRA CURRICULAR	122,582	134,214	140,905
	-	-	-
STUDENT AND STAFF SUPPORT / GUIDANCE	172,465	178,215	187,126
STUDENT AND STAFF SUPPORT / HEALTH SERVICES	16,000	11,580	10,650
STUDENT AND STAFF SUPPORT / TECHNOLOGY SERVICES	4,058	4,987	5,090
SYSTEM ADMINISTRATION / BOARD OF DIRECTORS / SCHOOL COMMITTEE	14,535	15,087	13,508
SYSTEM ADMINISTRATION / ADMINISTRATIVE TECHNOLOGY SERVICES	27,709	29,055	31,142
SYSTEM ADMINISTRATION / OFFICE OF THE SUPERINTENDENT	112,762	119,274	144,787
	-	-	-
SCHOOL ADMINISTRATION / OFFICE OF THE PRINCIPAL	210,407	198,441	202,799
TRANSPORTATION AND BUSES / STUDENT TRANSPORTATION AND BUS OPERATION	71,547	58,188	50,584
FACILITIES MAINTENANCE / OPERATION OF PLANT	289,921	308,916	321,384
DEBT SERVICE	176,481	196,965	189,438
ALL OTHER EXPENDITURES / FOOD SERVICE	71,357	72,445	94,405
TOTALS	2,837,840	2,906,681	3,026,264

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4/11/2024

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ALL OTHER EXPENDITURES / FOOD SERVICE	71,357	72,445	94,405
TOTALS	2,661,359	2,906,681	2,836,826